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| Distribution Date | July 24, 2026                                                                                                                                                                                                                                                                                                                                           |
| To                | Fiscal.Admin.Mgmt.Butte; Fiscal.Admin.Mgmt.Fresno; Fiscal.Admin.Mgmt.Monterey;<br>Fiscal.Admin.Mgmt.Riverside; Fiscal.Admin.Mgmt.San Bernardino;<br>Fiscal.Admin.Mgmt.San Diego; Fiscal.Admin.Mgmt.Santa Clara;                                                                                                                                         |
| CC                | CC: PPOC.Butte; PPOC.Fresno; PPOC.Monterey; PPOC.Riverside; PPOC.San Bernardino;<br>PPOC.San Diego; PPOC.Santa Clara; Consortium.RegionalManagers.R1;<br>Consortium.RegionalManagers.R3; Consortium.RegionalManagers.R4;<br>Consortium.RegionalManagers.R5; PMO.Fiscal; Holly Murphy; Girish Uppal; Britt Carlsen;<br>Melissa Gates; Chia Thao; Fue Kue |
| CIT Name          | <b>CalSAWS Project SFY 2025-26 v5 County Reallocations</b>                                                                                                                                                                                                                                                                                              |

PPOCs, please forward to the appropriate impacted staff in your county:

- |                                                                          |                                               |
|--------------------------------------------------------------------------|-----------------------------------------------|
| <input type="checkbox"/> General                                         | <input type="checkbox"/> Reports              |
| <input type="checkbox"/> Policy                                          | <input type="checkbox"/> Fiscal               |
| <input type="checkbox"/> CW                                              | <input type="checkbox"/> Caseload Movement    |
| <input type="checkbox"/> CF                                              | <input type="checkbox"/> Management           |
| <input type="checkbox"/> MC                                              | <input type="checkbox"/> Batch and Interfaces |
| <input type="checkbox"/> CMSP                                            | <input type="checkbox"/> Fiscal               |
| <input type="checkbox"/> FC/KG/AAP                                       | <input type="checkbox"/> GA/GR                |
| <input type="checkbox"/> Child Care                                      | <input type="checkbox"/> Help Desk            |
| <input type="checkbox"/> WtW                                             | <input type="checkbox"/> Imaging              |
| <input type="checkbox"/> Other Program(s) _____                          | <input type="checkbox"/> Security             |
| <input type="checkbox"/> BenefitsCal                                     | <input type="checkbox"/> Task Management      |
| <input type="checkbox"/> Customer Correspondence                         | <input type="checkbox"/> Technical            |
| <input type="checkbox"/> OCAT                                            | <input type="checkbox"/> Training             |
| <input checked="" type="checkbox"/> Other <u>County Budget Personnel</u> |                                               |

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|-------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Description | <p><b>Purpose</b></p> <p>The purpose of this CIT is to distribute the approved CalSAWS Project county reallocations for SFY 2025-26.</p> <p><b>Background</b></p> <p>The Office of Technology and Solutions Integration (OTSI) approved reallocations and sent authorization letters to each County Director for the CalSAWS Project county reallocations for SFY 2025-26.</p> <p><b>Additional Information</b></p> <p>The individual authorization letters for the CalSAWS Project county reallocations for SFY 2025-26 are attached in a zip file.</p> |
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|                           | <p><b>County Actions</b></p> <p>Please check your allocation letter when claiming to ensure you have funding to claim under certain line items.</p> <p>If allocations run low, please reach out to <a href="mailto:PMO.Fiscal@CalSAWS.org">PMO.Fiscal@CalSAWS.org</a> for potential reallocations depending on funding availability.</p> <p>Allocations may be revised throughout the State Fiscal Year. Allocations will be monitored for actual use, and any unused amounts may be reallocated.</p> <p>If you have questions on this CIT, please contact <a href="mailto:PMO.Fiscal@CalSAWS.org">PMO.Fiscal@CalSAWS.org</a> or the Primary Project Contact and cc your Regional Managers.</p> |
| Primary Project Contact   | Britt Carlsen<br><a href="mailto:CarlsenB@calsaws.org">CarlsenB@calsaws.org</a>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Backup Project Contact    | Melissa Gates<br><a href="mailto:GatesM@calsaws.org">GatesM@calsaws.org</a>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Attachments               | CIT 0129-26 CalSAWS Project SFY 2025-26 v5 County Reallocations (2026-07).zip                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Communication Portal Link | <p></p> <p>OR</p> <p>You may also retrieve the CIT document and attachments by following these steps:</p> <ol style="list-style-type: none"><li>1. Hover over the Communications &amp; Resources tab at the top of the page.</li><li>2. Click on the "CalSAWS Information Transmittal (CIT)" folder.</li><li>3. Click on the "2026" folder.</li><li>4. Click on the appropriate CIT # folder.</li></ol>                                                                                                                                                                                                        |