

Distribution Date	August 12, 2026
To	Fiscal.Admin.Mgmt.All
CC	PPOC.All; Consortium.RegionalManagers.All; PMO.Fiscal; Holly Murphy; Girish Uppal; Stephanie Aragon; Chia Thao
CIT Name	SFY 2026-27 Administrative Invoices for the CalSAWS JPA Administrative Budget

PPOCs, please forward to the appropriate impact staff in your county:

- ☐ General

☐ Policy

☐ CW

☐ CF

☐ MC

☐ CMSP

☐ FC/KG/AAP

☐ Child Care

☐ WtW

☐ Other Program(s)_____
- ☐ BenefitsCal
- ☐ Customer Correspondence
- ☐ OCAT
- ☒ Other County Budget Staff

☐ Reports

☐ Fiscal

☐ Caseload Movement

☐ Management

☐ Batch and Interfaces

☒ Fiscal

☐ GA/GR

☐ Help Desk

☐ Imaging

☐ Security

☐ Task Management

☐ Technical

☐ Training

Description	Purpose The purpose of this CIT is to distribute the SFY 2026-27 Invoices for the CalSAWS JPA Administrative Budget to the 58 Counties. Background The Administrative Budget supports CalSAWS expenditures that are not funded in the State-approved OAPDU for CalSAWS. The Administrative Budget is approved annually each year by the JPA Board of Directors. Annual Invoices The attached file (CalSAWS Annual Admin Invoices SFY 2026-27.xlsx) contains the administrative prefunding invoices for all Counties. Every county has a credit applied from the prior year's Admin invoices, please be sure to pay the net amount. Annual invoices are distributed in August and payable within 30 days.
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	If you have any questions, please contact the Project at PMO.Fiscal@CalSAWS.org or one of the Project Contacts below.
Primary Project Contact	Stephanie Aragon 916-800-7641 AragonS@calsaws.org
Backup Project Contact	Chia Thao 916-603-1050 ThaoC@calsaws.org
Attachments	CIT 0144-26 CalSAWS Annual Admin Invoices SFY 2026-27.xlsx
Communication Portal Link	 OR You may also retrieve the CIT document and attachments by following these steps: 1. Hover over the Communications & Resources tab at the top of the page. 2. Click on the "CalSAWS Information Transmittal (CIT)" folder. 3. Click on the "2026" folder. 4. Click on the appropriate CIT # folder.