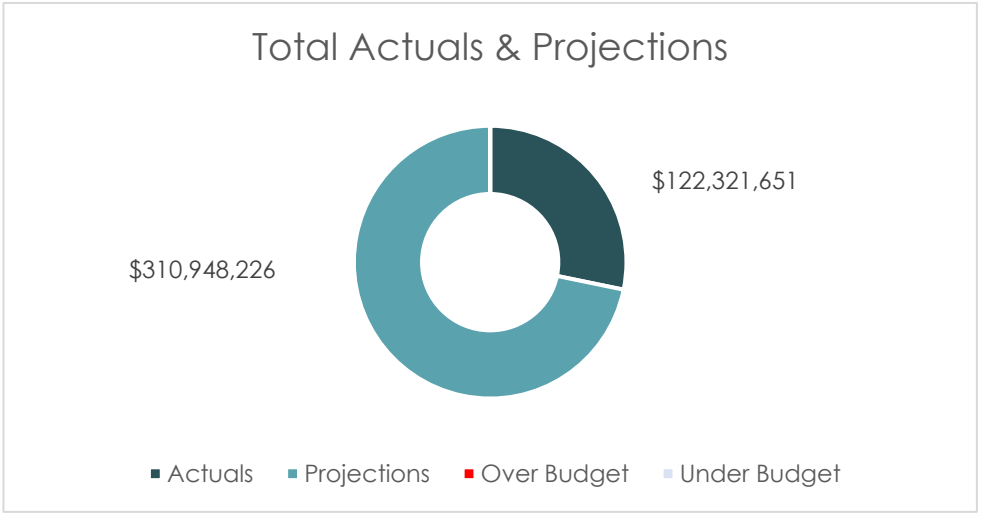
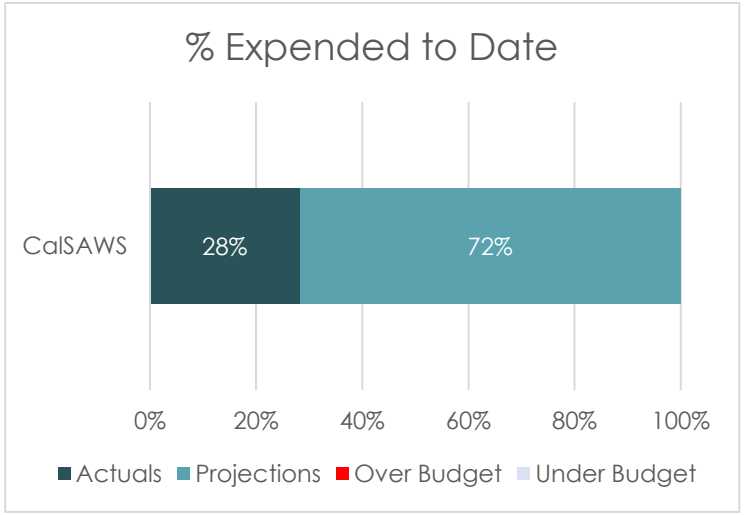
CalSAWS | Financial Report

November 13, 2026

CalSAWS | SFY 2026/27 FINANCIAL DASHBOARD - November 13, 2026





Category	Actuals to Date[1]	Projections (ETC)	EAC	Total Allocation (Budget)	Balance + Under / (-Over)	% Expended to Date	% EAC to Budget
CalSAWS	**$107,028,827**	**$241,216,249**	**$348,245,076**	**$348,245,076**	**$0**	**30.7%**	**100.0%**
CalSAWS M&O	$105,058,598	$239,542,903	$344,601,501	$344,601,501	$0	30.5%	100.0%
OCAT M&O	$128,640	$292,343	$420,983	$420,983	$0	30.6%	100.0%
CalHEERS Interface	$1,663,113	$1,294,434	$2,957,547	$2,957,547	$0	56.2%	100.0%
Covered CA CSC	$178,476	$86,569	$265,045	$265,045	$0	67.3%	100.0%
CalSAWS Premise	**$14,989,196**	**$69,249,138**	**$84,238,334**	**$84,238,334**	**$0**	**17.8%**	**100.0%**
CalSAWS Premise	$14,989,196	$69,249,138	$84,238,334	$84,238,334	$0	17.8%	100.0%
JPA Admin. Budget	**$303,628**	**$482,839**	**$786,467**	**$786,467**	**$0**	**38.6%**	**100.0%**
CalSAWS 58 Counties	$303,628	$482,839	$786,467	$786,467	$0	38.6%	100.0%
Total	**$122,321,651**	**$310,948,226**	**$433,269,877**	**$433,269,877**	**$0**	**28.2%**	**100.0%**

Note: Actuals are based on planned invoices through December (partial) payment month and September Claim Month.

CalSAWS | SFY 2026/27 CONSORTIUM PERSONNEL BUDGET & FTEs

CATEGORY	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget
CalSAWS M&O	**$12,291,248**	**$17,964,727**	**$30,255,975**	**$30,255,975**	**$0**	**40.6%**	**100.0%**
Consortium Personnel - County[1]	$2,145,731	$6,660,397	$8,806,128	$8,806,128	$0	24.4%	100.0%
Consortium Personnel - Contractor[2,3]	$10,145,517	$11,304,330	$21,449,847	$21,449,847	$0	47.3%	100.0%
Total	**$12,291,248**	**$17,964,727**	**$30,255,975**	**$30,255,975**	**$0**	**40.6%**	**100.0%**

SFY 2025/26 - Consortium Personnel FTE Counts		FTE
CalSAWS M&O Long-Term		**150**
Consortium Personnel - County[1]		43
Consortium Personnel - Contractor[2]		99
Consortium Personnel - Sub-Contractor[3]		3
TBD[4]		5
CalSAWS Transition Limited-Term		**2**
Consortium Personnel - County[1]		0
Consortium Personnel - Contractor[2]		2
Consortium Personnel - Sub-Contractor[3]		0
TBD[4]		0
Total		**152**

[1]Includes only Consortium Staff, does not include County Support Staff

[2]Includes RGS and CSAC employees

[3]Includes RGS Contractor Staff

[4]Vacancies

Cal**SAWS** | SFY 2026/27 CHANGE BUDGET (APPLICATION MAINTENANCE / M&E HOURS)

Change Budget Category	Actuals to Date	Projections (ETC)	EAC	Total Allocation (Budget)	BALANCE +Under / (-Over)	% Expended to Date	% EAC to Budget
CalSAWS M&O	**$27,083,705**	**$76,298,248**	**$103,381,953**	**$103,381,953**	**$0**	**26.2%**	**100.0%**
CalSAWS M&E	$12,897,281	$26,998,302	$39,895,583	$39,895,583	$0	32.3%	100.0%
CalHEERS Interface Change Budget	$1,583,733	$952,488	$2,536,221	$2,536,221	$0	62.4%	100.0%
BenefitsCal	$1,271,761	$1,753,845	$3,025,606	$3,025,606	$0	42.0%	100.0%
CalSAWS Premise	$11,330,930	$46,593,613	$57,924,543	$57,924,543	$0	19.6%	100.0%
TOTAL	**$27,083,705**	**$76,298,248**	**$103,381,953**	**$103,381,953**	**$0**	**26.2%**	**100.0%**

CalSAWS | SFY 2026/27 CONTRACT OBLIGATIONS

Warranty & Liquidated Damages Detail				
Category	**Service Month**	**Amount**	**Invoice Month**	**Invoice #**
Hyland	May-25	$5,000	November-25	80026493
Gainwell - Security Incident Notification	June-25	$30,000	October-25	80025542
Hyland	July-25	$30,769	November-25	80026493
Accenture - Daily Prime Business Hours EDBC Response Time	September-25	$2,000	November-25	1101118201
Gainwell - Monthly Off Prime Business Hours Availability	October-25	$1,000	May-26	80029288
Gainwell Central Print - Security Response time	November-25	$5,000	January-26	80026663
Hyland	January-26	$30,769	May-26	80029279
Gainwell - Monthly Prime Business Hours Availability, Non-Prod	February-26	$20,000	May-26	80029288
Hyland	May-26	$87,913	August-26	80030856
Hyland	July-26	$87,913	October-26	80031947
Hyland	July-26	$10,000	October-26	80031947
Total		**$310,364**		

CalSAWS | SFY 2026/27 CHANGE NOTICE TRACKING

Accenture BenefitsCal	Total Amount	Change Notice Ref.
Total Baseline Allocation (Amendment 1)	**$22,583,357**	
Premise Items	$2,063,691	CO ONE
Administrative Items	$386,370	Amendment ONE
Total Allocated Amounts	**$2,450,061**	
Total Remaining Allocation	**$20,133,296**	

ClearBest	Total Amount	Contract Ref.
Total Baseline Allocation (Change Order 10)	**$6,000,000**	
Premise Items	$2,881,500	WO ONE
Premise Items	$848,413	WO TWO
Identity Access Management (IAM) Replacement	$110,492	WO THREE
Additional Project Management Services	$110,492	WO FOUR*
Total Allocated Amounts	**$3,950,897**	
Total Remaining Allocation	**$2,049,103**	

Gainwell Infrastructure Change Notices/County Purchases	Total Amount	Contract Ref.
Total Baseline Allocation (Amendment ONE)	**$33,518,403**	
Approved County Purchases	$1,056,894	CO ONE - FIVE
Analytics	$2,077,511	CO FIVE
Contact Center Enhancements	$3,975,574	CO SIX
Technology Upgrade/Enhancements	$4,879,428	CO SEVEN
Approved County Purchases	$112,118	CO EIGHT
Approved Premise Item	$66,301	CO NINE
Approved County Purchases	$12,256	CO NINE
Approved County Purchases and Premise Items	$1,116,807	CO TEN
Approved County Purchases and Premise Items	$603,680	CO ELEVEN
Approved County Purchases and Premise Items	$116,345	CO TWELVE
Approved County Purchases and Premise Items	$233,624	CO THIRTEEN*
Total Allocated Amounts	**$14,250,538**	
Total Remaining Allocation	**$19,267,865**	

Gainwell Central Print (County Purchases)	Total Amount	Contract Ref.
Total Baseline Allocation	**$9,000,000**	
Previously Approved through May 2025	$5,067,440	ONE-TWO
Approved County Purchases	$685,536	FOUR
Total Allocated Amounts	**$5,752,976**	
Total Remaining Allocation	**$3,247,024**	

Gainwell Central Print Change Orders	Total Amount	Contract Ref.
Total Baseline Allocation (Change Order FOUR)	**$19,975,938**	
Previously Approved through May 2025	$6,055,723	CO ONE - FOUR
Premise Items	$1,441,615	CO FIVE
Premise Items	$5,310,149	CO SIX
Total Allocated Amounts	**$12,807,487**	
Total Remaining Allocation	**$7,168,451**	

Deloitte Portal/Mobile	Total Amount	Contract Ref.
Total Baseline Allocation (Change Order 8)	**$33,000,000**	
Previously Approved through May 2025	$13,789,503	ONE - EIGHTEEN
NIST 800-53 Rev. 5 Initiatives	$1,890,334	NINETEEN
BenefitsCal Transition	$502,630	TWENTY
Optional Extension	$448,980	TWENTY-ONE
Approved Premise Item	$802,509	TWENTY-TWO
Extension of Service through July 2026	$2,654,043	Amendment TWO
Additional Software and Transition Scope	$619,372	TWENTY-THREE
Additional Software and Transition Scope	$1,871,385	TWENTY-FOUR
Total Allocated Amounts	**$22,578,756**	
Total Remaining Allocation	**$10,421,244**	

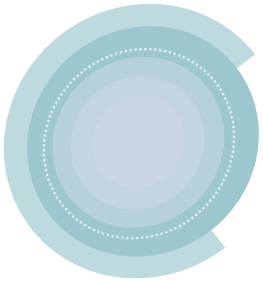
Deloitte M&E	Total Amount	Contract Ref.
Total Baseline Allocation (Amendment 1)	**$60,842,031**	
Approved Premise Item	$727,835	CO ONE
Approved Premise Item	$1,349,995	CO TWO
CalFresh Enhancement to Populate Income Page	$419,690	CO THREE
CalSAWS Interface - CARES	$6,350,763	CO THREE
Approved Premise Item	$224,952	CO FOUR
Analytics	$19,500,044	CO FIVE
Premise Items/Additional M&E hours	$7,036,828	CO SIX
Premise Items	$3,500,282	CO SEVEN
Premise Items	$3,812,079	CO EIGHT
Premise Items	$11,376,826	CO TEN
Premise Items	$6,542,642	CO ELEVEN
Total Allocated Amounts	**$60,841,936**	
Total Remaining Allocation	**$95**	

Deloitte M&E County Purchases	Total Amount	Contract Ref.
Total Baseline Allocation	**$20,000,000**	
Approved County Purchase	$123,860	CO ONE
Approved County Purchase	$370,109	CO THREE
Approved County Purchase	$91,212	CO FOUR
Approved County Purchase	$481,813	CO SIX
Approved County Purchase	$119,476	CO SEVEN
Approved County Purchase	$580,780	CO EIGHT
Approved County Purchase	$40,953	CO NINE
Approved County Purchase	$385,487	CO TEN
Approved County Purchase	$452,367	CO ELEVEN
Approved County Purchase	$17,470	CO THIRTEEN*
Total Allocated Amounts	**$2,663,527**	
Total Remaining Allocation	**$17,336,473**	

*Pending Approval

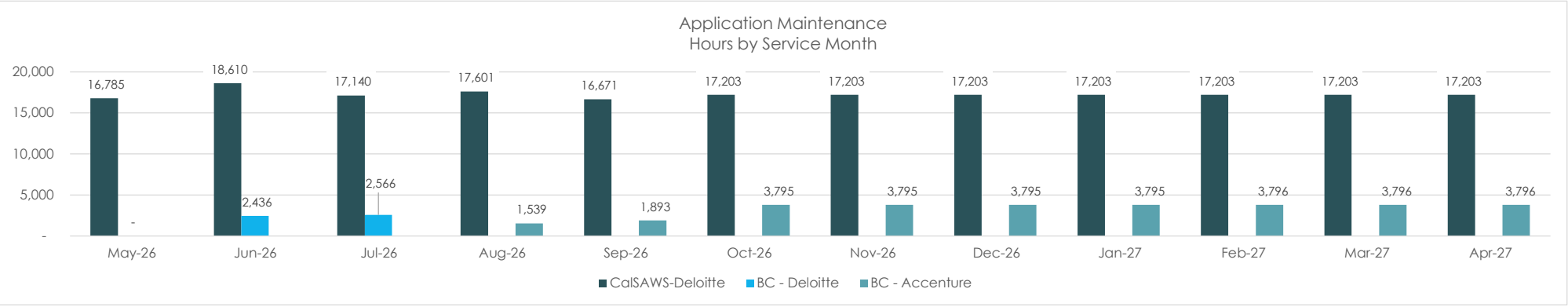
CalSAWS |

Application Maintenance Hours by Month & System



As of: November 3, 2026

CalSAWS | SFY 2026/27 APPLICATION MAINTENANCE HOURS BY MONTH & SYSTEM



Service Month	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Jan-27	Feb-27	Mar-27	Apr-27	*Total*
CalSAWS - Deloitte	**16,785**	**18,610**	**17,140**	**17,601**	**16,671**	**17,203**	**17,203**	**17,203**	**17,203**	**17,203**	**17,203**	**17,203**	**207,228**
Design & Build	11,001	15,525	10,946	10,598	9,836	-	-	-	-	-	-	-	57,906
Test	3,455	538	3,647	3,956	3,788	-	-	-	-	-	-	-	15,384
Management & Other Support	2,329	2,547	2,547	3,047	3,047	-	-	-	-	-	-	-	13,517
Projection	-	-	-	-	-	17,203	17,203	17,203	17,203	17,203	17,203	17,203	120,421
BenefitsCal - Deloitte	**-**	**2,436**	**2,566**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**5,002**
Design & Build		1,339	1,411										2,750
Test		609	641										1,250
Management & Other Support		488	514										1,002
Projection		-	-										-
BenefitsCal - Accenture	**-**	**-**	**-**	**1,539**	**1,893**	**3,795**	**3,795**	**3,795**	**3,795**	**3,796**	**3,796**	**3,796**	**30,000**
Design & Build				433	584	-	-	-	-	-	-	-	1,017
Test				88	242	-	-	-	-	-	-	-	330
Management & Other Support				1,018	1,067	-	-	-	-	-	-	-	2,085
Projection				-	-	3,795	3,795	3,795	3,795	3,796	3,796	3,796	26,568
COMBINED TOTAL	**16,785**	**21,046**	**19,706**	**19,140**	**18,564**	**20,998**	**20,998**	**20,998**	**20,998**	**20,999**	**20,999**	**20,999**	**242,230**

NOTES:

A portion of May service month hours were accounted for in prior SFY.
Deloitte CalSAWS M&E projections include both CalSAWS core and ancillary hours.
Excludes CalHEERS and separate premise hours which are restricted to specific scope.
Production & Operation Hours (e.g. M&O - service desk, network, etc.) are not related to application changes and therefore not included.

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
289071	Addressing Downstream Impacts of Disposition Transactions	May-26	Jul-26		(170)	-			(170)
263304	Discontinue Medi-Cal for Non-Receipt of MC 176 TMC	May-26	Jul-26		(314)	-			(314)
290450	Batch EDBC to apply 2026 SSA Cost of Living Adjustments (COLA)	May-26	Jul-26		(137)	-			(137)
290449	2026 Social Security Title II and Title XVI Cost of Living Adjustments (SSA COLA)	May-26	Jul-26		(122)	-			(122)
279370	Include Aid Code 38 in the Monthly EDR Process for Renewals	May-26	Jul-26		(208)	-			(208)
290454	Run Batch EDBC with 2026 COLA FPL Values	May-26	Jul-26		(120)	-			(120)
294015	Update Batch MAGI to skip Aid Code 38 with no CalHEERS Case Linkage	May-26	Jul-26		(172)	-			(172)
270886	Automate Reasonable Opportunity Period	May-26	Jul-26		(481)	-			(481)
298513	Rescind Individuals/Programs discontinued during the 2026 FPL COLA Batch for FTF	May-26	Jul-26		(69)	-			(69)
294660	H. R. 1 ACL 25-68 Add Energy Assistance Payments Made Under State Law Income	May-26	Jul-26		(116)	-			(116)
294576	ACL 25-50 H.R. 1 Limits to Standard Utility Allowance Subsidy	May-26	Jul-26		(154)	-			(154)
285590	Update the system to generate IEVS Forms for all counties	May-26	Jul-26		108	26			134
275220	Update Citizenship Section Codes	May-26	Jul-26		421	294			715
204762	Do not Create an Offset Transaction for Overpayment/Overissuances Adjustments	May-26	Jul-26		499	147			646
294825	Online Help: Update Workload Assignment JA due to CA-293073 Caseload Manag	May-26	Jul-26		19	4			23
292840	ACWDL 20-22 - Add Informational Materials Required at MC Application and Rene	May-26	Jul-26		426	261			687
289727	FC Changes Triggering MC Discontinuance in MEDS	May-26	Jul-26		389	119			508
288791	Automate FTP Property Denial Notice for CalWORKs	May-26	Jul-26		94	25			119
271138	Assign COLA Correspondence to Priority 8	May-26	Jul-26		473	127			600
265412	Notice of Action for Qualified Disabled Working Individual	May-26	Jul-26		89	18			107
265398	Update CF 18 - ACL18-117E	May-26	Jul-26		725	196			921
210403	Update MC Annual Renewal NOA for Household value	May-26	Jul-26		165	49			214
293621	Perform Ansible Tower Upgrade from version 3.8.6 to Ansible Automation Platform	May-26	Jul-26		2	-			2
250838	Outbound Call Campaign: Create Call Result Record for Each Attempt	May-26	Jul-26		165	19			184
297154	LA - Update Daily EVOC-EVSVS Report to add exceptions sheet	May-26	Jul-26		109	-			109
296858	LA County: Update new DPSS Function codes for data driven budgeting	May-26	Jul-26		503	29			532
296576	CalFresh Processing HR1 Work Group - Automate Expense Contributors	May-26	Jul-26		248	69			317
297073	Update the Elderly/Disable batch to not include Uncollectible Recovery Accounts	May-26	Jul-26		196	54			250
297057	Add a validation for Valuables with duplicate inventory	May-26	Jul-26		138	39			177
296671	Add Ability to Add Staff Classification Titles by County and Associate to Staff	May-26	Jul-26		1,058	284			1,342
296645	Remove 2M SAVE Verification Option from Vital Statistics Detail Page	May-26	Jul-26		136	41			177
296336	ACL 25-27 Update General Ledger Logic to Not Abate SSA Payments for Foster Ca	May-26	Jul-26		188	57			245
295957	LA County- Update eCAPS Function Codes for FC, KG and AAP	May-26	Jul-26		207	-			207
295632	Update Time Limit Aid to Apply Child Support from Earliest Unbalanced Month	May-26	Jul-26		315	98			413
295024	SCATL Invalid Aid Code Validation	May-26	Jul-26		254	66			320
294937	Add Validation Message to County Security Role Detail and Security Assignment p	May-26	Jul-26		82	19			101
294653	ACL 25-68 H. R. 1 Add CF 1 in Threshold Languages	May-26	Jul-26		171	-			171
294185	[Documentation] Create Functional Design Document (FDD) for Reports - Group 1	May-26	Jul-26		300	86			386
294123	Documentation: Update Form FDD Inventory for 26.07	May-26	Jul-26		94	-			94
294122	Documentation: Update NOA FDD Inventory for 26.07	May-26	Jul-26		94	-			94
294029	ICT Management Report	May-26	Jul-26		229	-			229
292963	Update Stale Date Warrant Batch to not include status of 'Reissued'	May-26	Jul-26		98	32			130
292932	Update Prior County Time Limit page for GA/GR Automated Solution	May-26	Jul-26		216	-			216
289581	Create a new MEDS Alerts Performance Standards Dashboard - County Version	May-26	Jul-26		110	-			110
289507	Disable Cal-Learn Non-compliance functionality and updated Cal-Learn forms/NC	May-26	Jul-26		864	292			1,156
288782	Add CF/CW Termination reasons when all household members are ineligible non-c	May-26	Jul-26		224	60			284
286918	Update Auto Complete Functionality for Pending Authorization Tasks	May-26	Jul-26		71	-			71
282038	Update the Child Support Interface for K1/3F cases	May-26	Jul-26		166	-			166
279474	Sacramento County - Add Pay Codes for FC and KG Programs	May-26	Jul-26		29	-			29
270734	Update the Medi-Cal Caseload Report	May-26	Jul-26		145	-			145
298033	ACL 23-19 Potential IPV Policy and Establishment of Claims - part 2	May-26	Jul-26		41	-			41
297405	Update FTP April 2026	May-26	Jul-26		8	2			10
294050	Los Angeles-Modify TTC Interface file to Update TTC OCA Collection Fee breakdov	May-26	Jul-26		14	-			14
299251	Upgrade EMR version	May-26	Jul-26		120	-			120
299125	Training: WBT Updates for Workload Mgmt Redesign CA-293073 2 of 2	May-26	Jul-26		60	-			60
298650	PVS Automation - July's Monthly List of Cases for Potential CW Supplements	May-26	Jul-26		10	-			10
298649	PVS Automation - June's Monthly List of Cases for Potential CW Supplements	May-26	Jul-26		27	-			27
298561	GAGR Prior County TL Incorrect	May-26	Jul-26		57	11			68
297485	Orange County - Create a one-time mass issuance for CalWORKs WTW	May-26	Jul-26		52	17			69
296974	Online Help: Update the Worker Assignment Job Aid due to CA-293073	May-26	Jul-26		19	6			25
299866	Existing Production Defect - 26.05	May-26	Jul-26		919	472			1,391
299292	Create DCR to Suppress SAVE Tasks Generated During Multi-Month CMS Eligibility L	May-26	Jul-26		62	20			82
301193	Upgrade Jenkins to 2.555.2	May-26	Jul-26		36	12			48
301006	Jira PRD - Slowness: Convert Inline ScriptRunner Scripts to File-Based	May-26	Jul-26		12	1			13
300598	26.05 Database Schema Comparison Support SCR	May-26	Jul-26		291	104			395
300518	Disable PVS Automation Introduced in CalSAWS Release in the April 2026 Build	May-26	Jul-26		60	20			80
300514	Create Non-Production Confluent Environment and Cluster	May-26	Jul-26		46	-			46
300465	Setup SFTP Connection with CDCR to use SSH Key and user credentials	May-26	Jul-26		68	15			83
300341	CF Processing HR1 Workgroup - Update Income is Less than Expense Nudge	May-26	Jul-26		75	-			75
299666	HR1 Implement Full Scope with no Dental Approval	May-26	Jul-26		664	209			873
299210	Apply CTCR for all County Support for GenAI Call Logs	May-26	Jul-26		23	5			28
265635	ACL 23-29 NEW POLICY REFERRING FAMILIES W/ A CHILD IN FOSTER CARE TO CHILD	May-26	Jul-26		4	-			4
295491	Reroute some San Bernardino Interface files to a different SFTP server	May-26	Jul-26		10	5			15
299356	San Bernardino - Update Main Payroll scheduled dates	May-26	Jul-26			32			32
298503	Tehama - Opt Out of 2026 Case Data Removal	May-26	Jul-26			13			13
280982	GA/GR Automated Solution: Allowing Manual COLA Updates	May-26	Jul-26		30				30
204171	Update CW/CF Proof of Name/Identity Regarding Adults	May-26	Jul-26		217				217
290478	2026-2027 CalFresh COLA and Update CalWORKs (CW) IRT Levels for 2026-2027	May-26	Jul-26		97				97
283929	ACL 24-93- CAPI - Policy Update In-kind Support & Maintenance Calculation, & Ov	May-26	Jul-26		174				174
298982	ABAWD Enhancement HR1 Workgroup - Update ABAWD and Work Registration De	May-26	Jul-26		48				48
Management	Team Management	May-26	Jul-26	446					446
Management	Release Management	May-26	Jul-26	819					819
SCR Training	SCR Training	May-26	Jul-26				498		498
SIRFRA/SCERFRA	SIRFRA/SCERFRA/External Inquiries	May-26	Jul-26				566		566
273391	ACWDL 24-04 â€" Updates to the Eligibility and Redetermination Requirements for	Jun-26	Aug-26		34	54			88
261844	Allow Board and Care Deduction in the MSP - MC Budget	Jun-26	Aug-26		229	-			229
228422	Update Treatment for Ineligible Noncitizen for CF	Jun-26	Aug-26		25	7			32
297057	Add a validation for Valuables with duplicate inventory	Jun-26	Aug-26		(22)	(12)			(34)
283542	Add GA/GR Admin Rules to Allow Property Limit Updates by County	Jun-26	Aug-26		1,163	-			1,163
266966	Update GEN 102 to Generate from Pending Assignment List Page	Jun-26	Aug-26		1,204	-			1,204
262522	Include Complete SSN on CW 5 & MC 05	Jun-26	Aug-26		112	-			112
224605	CalSAWS/BenefitsCal - Automate NA 1273 (Electronic Notification Agreement)	Jun-26	Aug-26		836	-			836
212098	Overissuance dates (period start, period end, and Lomeli)	Jun-26	Aug-26		199	-			199

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
210294	Medi-Cal Telephonic Signature Receipt - Phase 1	Jun-26	Aug-26		368	-			368
54719	Update Reports Utilized by County Fiscal Departments	Jun-26	Aug-26		600	-			600
297866	Inserting rows for deleted SCATL records in DW_DELETE_TRK for EDR	Jun-26	Aug-26		123	-			123
297449	HR 1 & Ad Hoc Query/Data Support for Counties - R26.07	Jun-26	Aug-26		504	-			504
297244	Update Person Match Detail 'Select' Button in the Case Creation Flow	Jun-26	Aug-26		44	-			44
297131	PVS Automation: CW Supplement Automated Task and PVS No-Impact Case Auto	Jun-26	Aug-26		74	-			74
295132	End-Date EDBC Authorization after Rejection of High-Dated EDBC	Jun-26	Aug-26		194	-			194
294893	DCR for Santa Cruz Shell Cases erroneously created with PRB0052257	Jun-26	Aug-26		19	-			19
278505	Prevent KG EDBC double prorating SCI amounts	Jun-26	Aug-26		187	31			218
269044	Collection Outbound File Missing Program Status	Jun-26	Aug-26		189	-			189
267939	Update the Confidentiality Detail Edit to be a Singular Security Group	Jun-26	Aug-26		30	-			30
298504	Virtual Assistant Expansion - Release 26.07 (Release 36)	Jun-26	Aug-26		75	-			75
298215	ABAWD Enhancement HR1 Workgroup - Update Work Registration Exemption Dete	Jun-26	Aug-26		113	-			113
297630	Upgrade Spring & Java Unit Testing Jars	Jun-26	Aug-26		511	-			511
296973	Online Help: Update the Positions - Manage Job Aid due to CA-293073	Jun-26	Aug-26		15	-			15
296969	Online Help: Update the Worker Schedule - Maintain Job Aid due to CA-293073	Jun-26	Aug-26		19	-			19
295731	Upgrade Kafka and Schema Registry clients to supported Confluent v7.8.4	Jun-26	Aug-26		266	-			266
294964	Online Help: Job Aid Updates for Workload Mgmt Redesign CA-293073	Jun-26	Aug-26		19	-			19
294691	LA County - Update Contact Info on eCAPS Departmental Interface Payment Req	Jun-26	Aug-26		79	-			79
276457	Update ES Target Value Report	Jun-26	Aug-26		79	-			79
299828	SCR to track delivery of existing Production defects - R26.07	Jun-26	Aug-26		3,375	-			3,375
299678	Online Help: Create OLH Page for CalFresh Processing HR1 Nudge Notifications Ph	Jun-26	Aug-26		15	-			15
299602	Online Help: Update the Reports & Dashboards Overview for the 26.07 Baseline Re	Jun-26	Aug-26		23	-			23
299600	Online Help: Update the Forms Overview for the 26.07 Baseline Release	Jun-26	Aug-26		23	-			23
301393	Update GatherStats Process on DW_DELETE_TRK table to improve performance	Jun-26	Aug-26		24	8			32
300925	Workload Redesign - Updates to existing reports	Jun-26	Aug-26		30	-			30
300830	Online Help: Update the Expense Detail OLH page CA-296576	Jun-26	Aug-26		8	-			8
300564	DCR to Delete Expansion Freeze Records for certain Individuals	Jun-26	Aug-26		45	-			45
300408	Online Help: Update JA Expense Management for CA-296576	Jun-26	Aug-26		8	1			9
296898	Online Help: Create JA Worker Schedules - Administrative for Workload Managem	Jun-26	Aug-26		19	-			19
302267	LA County eCAPS - Turn Off JVW Monthly Job	Jun-26	Aug-26		21	7			28
302248	LA County eCAPS - Turn on Monthly JVW and Daily LA Jobs	Jun-26	Aug-26		21	-			21
302247	LA County eCAPS - Turn Off Daily LA Batch Jobs	Jun-26	Aug-26		21	-			21
302096	CA-302096 Remove/Hide Previously Loaded May 2026 FFM File to Prevent Duplicat	Jun-26	Aug-26		27	-			27
301665	Update Tax Intercept Reports for missing Claim Schedule Numbers 044529I and 04	Jun-26	Aug-26		12	4			16
301522	Process updated California EMV Chip Activation File in CalSAWS	Jun-26	Aug-26		29	-			29
301517	Qlik Sense PostgreSQL Version Upgrade	Jun-26	Aug-26		8	-			8
301251	Create Ad-Hoc report for Los Angeles for Reactivated Replacement CalFresh ben	Jun-26	Aug-26		34	12			46
297900	Butte - Email Domain Name Change	Jun-26	Aug-26		48	16			64
291675	ACL 26-38 Changes to Vehicle Value Limit for CW	Jun-26	Aug-26		134	-			134
290539	ACL 26-39 - Batch EDBC - Cost of Living Adjustment (COLA) for Income In-Kind (IIK)	Jun-26	Aug-26		151	-			151
290476	ACL 26-39 - Cost of Living Adjustment (COLA) Increase to the Minimum Basic Stand	Jun-26	Aug-26		116	-			116
297154	LA - Update Daily EVOC-EVSVS Report to add exceptions sheet	Jun-26	Aug-26		299	-			299
294029	ICT Management Report	Jun-26	Aug-26		630	-			630
289581	Create a new MEDS Alerts Performance Standards Dashboard - County Version	Jun-26	Aug-26		303	-			303
289507	Disable Cal-Learn Non-compliance functionality and updated Cal-Learn forms/NC	Jun-26	Aug-26		11	-			11
286918	Update Auto Complete Functionality for Pending Authorization Tasks	Jun-26	Aug-26		195	-			195
282038	Update the Child Support Interface for K1/3F cases	Jun-26	Aug-26		458	-			458
279474	Sacramento County - Add Pay Codes for FC and KG Programs	Jun-26	Aug-26		80	18			98
273037	Automate Discontinuance of Deceased Individuals in a MAGI or Mixed/MAGI Cas	Jun-26	Aug-26		54	-			54
270734	Update the Medi-Cal Caseload Report	Jun-26	Aug-26		399	-			399
298033	ACL 23-19 Potential IPV Policy and Establishment of Claims - part 2	Jun-26	Aug-26		112	26			138
299251	Upgrade EMR version	Jun-26	Aug-26		329	-			329
299125	CA-299125 Training: WBT Updates for Workload Mgmt Redesign CA-293073 2 of 2	Jun-26	Aug-26		165	-			165
299866	Existing Production Defect - 26.05	Jun-26	Aug-26		290	207			497
300514	Create Non-Production Confluent Environment and Cluster	Jun-26	Aug-26		64	-			64
299666	H.R. 1 Implement Full Scope with no Dental Notices	Jun-26	Aug-26		25	-			25
265635	ACL 23-29 NEW POLICY REFERRING FAMILIES W/ A CHILD IN FOSTER CARE TO CHILD	Jun-26	Aug-26		-	4			4
295950	Provide the CAPI Discontinuance Monthly Case List for June 2026	Jun-26	Aug-26		-	1			1
295949	Provide the CAPI Discontinuance Monthly Case List for May 2026	Jun-26	Aug-26		-	1			1
250838	Outbound Call Campaign: Create Call Result Record for Each Attempt	Jun-26	Aug-26		-	36			36
296193	Journal: Decommission the RDS Database and Lambdas infrastructure	Jun-26	Aug-26		-	35			35
296192	Meds Alert and Case Archival: Decommission the RDS Database and Lambdas inf	Jun-26	Aug-26		-	58			58
295491	Reroute some San Bernardino Interface files to a different SFTP server	Jun-26	Aug-26		-	4			4
298561	GAGR Prior County TL Incorrect	Jun-26	Aug-26		-	8			8
301006	Jira PRD - Slowness: Convert Inline ScriptRunner Scripts to File-Based	Jun-26	Aug-26		-	3			3
300465	Setup SFTP Connection with CDCR to use SSH Key and user credentials	Jun-26	Aug-26		-	7			7
299210	Apply CTCR for all County Support for GenAI Call Logs	Jun-26	Aug-26		-	2			2
Management	Team Management	Jun-26	Aug-26	664					664
Management	Release Management	Jun-26	Aug-26	819					819
SCR Training	SCR Training	Jun-26	Aug-26				498		498
SIRFRA/SCERFRA	SIRFRA/SCERFRA/External Inquiries	Jun-26	Aug-26				566		566
204171	Update CW/CF Proof of Name/Identity Regarding Adults	Jun-26	Aug-26		439				439
298982	ABAWD Enhancement HR1 Workgroup - Update ABAWD and Work Registration De	Jun-26	Aug-26		191				191
292840	ACWDL 20-22 - Add Informational Materials Required at MC Application and Rene	Jul-26	Sep-26		8	-			8
297057	Add a validation for Valuables with duplicate inventory	Jul-26	Sep-26		22	-			22
293921	Synchronize WIS and CalSAWS Tax Intercept Balances 2026 (Excluding LA, SAC & SI	Jul-26	Sep-26		53	-			53
297398	Support GW Change - Object re-organization (REORG) in CalSAWS Oracle databa	Jul-26	Sep-26		75	-			75
298504	Virtual Assistant Expansion - Release 26.07 (Release 36)	Jul-26	Sep-26		23	-			23
300398	CDSS CalFresh ABAWD Auto Exemption - Phase 1	Jul-26	Sep-26		1,242	-			1,242
301490	CDSS Exemption EDR - Phase 1	Jul-26	Sep-26		68	-			68
301206	Remove Title Requirement for Immediate Workload Reassignments	Jul-26	Sep-26		217	-			217
297465	Madera County - Disable GA/GR and CAPI Recoverable batch job	Jul-26	Sep-26		25	-			25
302948	26.07 Database Schema Comparison Support SCR	Jul-26	Sep-26		296	-			296
302660	Mass Mail Notice to inform Individuals of Full Scope Benefits.	Jul-26	Sep-26		147	-			147
302565	Provide the CAPI Discontinuance Monthly Case List for July 2026	Jul-26	Sep-26		3	-			3
302520	LA County eCAPS - Turn Off Daily JVW Job 6/26/2026	Jul-26	Sep-26		21	-			21
302396	Prevent CW Months with Aid Code 3H with Fed/State Indicator 'Other'	Jul-26	Sep-26		192	-			192
302018	Create EF Indicator to send EDR to CalHEERS for UIS Cases	Jul-26	Sep-26		53	-			53
301488	Ventura County - Update Direct Deposit file layout	Jul-26	Sep-26		36	-			36
300470	Upgrade Bitbucket from 9.4.12 to 10.2.2 LTS	Jul-26	Sep-26		72	-			72
300460	Atlassian Jira upgrade from 10.3.10 to 11.3.3 LTS due to vulnerabilities in current ver	Jul-26	Sep-26		36	-			36
296931	Quarterly release testing for EBT vendor FIS - July 2026	Jul-26	Sep-26		30	-			30

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
286260	Replace Future Pending Event When BDA is Changed to a Prior Date	Jul-26	Sep-26		210	-			210
285678	MC NOA Update Craig vs. Bonta Discontinuance NOA generation logic - Phase II	Jul-26	Sep-26		893	-			893
280747	NA 840/845 Trigger Updates	Jul-26	Sep-26		305	-			305
273391	ACWDL 24-04 Updates to the Eligibility and Redetermination Requirements for Inco	Jul-26	Sep-26		25	183			208
55015	Update PVS Abstracts to be Accessible Within the Case	Jul-26	Sep-26		428	-			428
297005	CalFresh Processing HR1 Work Group - Automated System Error Reviews (Phase 2)	Jul-26	Sep-26		1,493	-			1,493
296514	Workload Management Redesign Phase 2 - Reports	Jul-26	Sep-26		2,921	-			2,921
296462	Create new Task Setting for Get Customer Appointment	Jul-26	Sep-26		269	-			269
296058	Disable TEMP 2220 Annual Report	Jul-26	Sep-26		12	-			12
295892	MEDS Send an EW20 With the Correct Effective Date for Foster Care Month of App	Jul-26	Sep-26		281	-			281
294865	One-Time Disposal and Auto-Disposition of R-IEVS Abstracts (Electronic & Paper) C	Jul-26	Sep-26		244	-			244
294186	Create Functional Design Document (FDD) for Reports - Group 12	Jul-26	Sep-26		300	-			300
294125	Update Form FDD Inventory for 26.09	Jul-26	Sep-26		94	-			94
294124	Update NOA FDD Inventory for 26.09	Jul-26	Sep-26		94	-			94
301511	Update page mapping internal tool to include new FCED WBTs	Jul-26	Sep-26		8	-			8
289507	Disable Cal-Learn Non-compliance functionality and updated Cal-Learn forms/NO	Jul-26	Sep-26		27	-			27
294050	Los Angeles-Modify TTC Interface file to Update TTC OCA Collection Fee breakdov	Jul-26	Sep-26		39	-			39
300925	Workload Redesign - Updates to existing reports	Jul-26	Sep-26		83	-			83
300514	Create Non-Production Confluent Environment and Cluster	Jul-26	Sep-26		64	-			64
299666	H.R. 1 Implement Full Scope with no Dental Notices	Jul-26	Sep-26		15	-			15
301517	Qlik Sense PostgreSQL Version Upgrade	Jul-26	Sep-26		22	-			22
285590	Update the system to generate IEVS Forms for all counties	Jul-26	Sep-26		-	10			10
275220	Update Citizenship Section Codes	Jul-26	Sep-26		-	99			99
204762	Do not Create an Offset Transaction for Overpayment/Overissuances Adjustments	Jul-26	Sep-26		-	48			48
294825	Update Workload Assignment- Manage JA due to CA-293073 Workload Managen	Jul-26	Sep-26		-	2			2
290476	ACL 26-39 - Cost of Living Adjustment (COLA) Increase to the Minimum Basic Stand	Jul-26	Sep-26		-	65			65
289727	FC Changes Triggering MC Discontinuance in MEDS	Jul-26	Sep-26		-	11			11
288791	Automate FTP Property Denial Notice for CalWORKs	Jul-26	Sep-26		-	7			7
271138	Assign COLA Correspondence to Priority 8	Jul-26	Sep-26		-	31			31
265412	Notice of Action for Qualified Disabled Working Individual	Jul-26	Sep-26		-	11			11
265398	Update CF 18 - ACL18-117E	Jul-26	Sep-26		-	46			46
261844	Allow Board and Care Deduction in the MSP - MC Budget	Jul-26	Sep-26		-	77			77
210403	Update MC Annual Renewal NOA for Household value	Jul-26	Sep-26		-	6			6
296858	LA County: Update new DPSS Function codes for data driven budgeting	Jul-26	Sep-26		-	138			138
296576	CalFresh Processing HR1 Work Group - Automate Expense Contributors	Jul-26	Sep-26		-	13			13
297073	Update the Elderly/Disable batch to not include Uncollectible Recovery Accounts	Jul-26	Sep-26		-	11			11
296671	Add Ability to Add Staff Classification Titles by County and Associate to Staff	Jul-26	Sep-26		-	68			68
296645	Remove 2M SAVE Verification Option from Vital Statistics Detail Page	Jul-26	Sep-26		-	4			4
296336	ACL 25-27 Update General Ledger Logic to Not Abate SSA Payments for Foster Ca	Jul-26	Sep-26		-	6			6
295957	LA County- Update eCAPS Function Codes for FC, KG and AAP	Jul-26	Sep-26		-	70			70
295632	Update Time Limit Aid to Apply Child Support from Earliest Unbalanced Month	Jul-26	Sep-26		-	7			7
295024	SCATL Invalid Aid Code Validation	Jul-26	Sep-26		-	18			18
294937	Add Validation Message to County Security Role Detail and Security Assignment p	Jul-26	Sep-26		-	8			8
294653	ACL 25-68 H. R. 1 Add CF 1 in Threshold Languages	Jul-26	Sep-26		-	57			57
294185	Create Functional Design Document (FDD) for Reports - Group 11	Jul-26	Sep-26		-	14			14
294123	Update Form FDD Inventory for 26.07	Jul-26	Sep-26		-	31			31
294122	Update NOA FDD Inventory for 26.07	Jul-26	Sep-26		-	31			31
294029	ICT Management Report	Jul-26	Sep-26		-	287			287
292932	Update Prior County Time Limit page for GA/GR Automated Solution	Jul-26	Sep-26		-	72			72
289581	Create a new MEDS Alerts Performance Standards Dashboard - County Version	Jul-26	Sep-26		-	137			137
288782	Add CF/CW Termination reasons when all household members are ineligible non-c	Jul-26	Sep-26		-	14			14
286918	Update Auto Complete Functionality for Pending Authorization Tasks	Jul-26	Sep-26		-	89			89
279474	Sacramento County - Add Pay Codes for FC and KG Programs	Jul-26	Sep-26		-	18			18
270734	Update the Medi-Cal Caseload Report	Jul-26	Sep-26		-	181			181
224605	CalSAWS/BenefitsCal - Automate NA 1273 (Electronic Notification Agreement)	Jul-26	Sep-26		-	278			278
212098	Overissuance dates (period start, period end, and Lomeli)	Jul-26	Sep-26		-	67			67
210294	Medi-Cal Telephonic Signature Receipt - Phase 1	Jul-26	Sep-26		-	122			122
54719	Update Reports Utilized by County Fiscal Departments	Jul-26	Sep-26		-	200			200
298033	ACL 23-19 Potential IPV Policy and Establishment of Claims - part 2	Jul-26	Sep-26		-	25			25
297866	Inserting rows for deleted SCATL records in DW_DELETE_TRK for EDR	Jul-26	Sep-26		-	41			41
297449	HR 1 & Ad Hoc Query/Data Support for Counties - R26.07	Jul-26	Sep-26		-	168			168
297244	Update Person Match Detail 'Select' Button in the Case Creation Flow	Jul-26	Sep-26		-	15			15
295132	End-Date EDBC Authorization after Rejection of High-Dated EDBC	Jul-26	Sep-26		-	64			64
294893	DCR for Santa Cruz Shell Cases erroneously created with PRB0052257	Jul-26	Sep-26		-	7			7
278505	Prevent KG EDBC double prorating SCI amounts	Jul-26	Sep-26		-	31			31
269044	Collection Outbound File Missing Program Status	Jul-26	Sep-26		-	63			63
267939	Update the Confidentiality Detail Edit to be a Singular Security Group	Jul-26	Sep-26		-	10			10
299251	Upgrade EMR version	Jul-26	Sep-26		-	149			149
298215	ABAWD Enhancement HR1 Workgroup - Update Work Registration Exemption Dete	Jul-26	Sep-26		-	38			38
297630	Upgrade Spring & Java Unit Testing Jars	Jul-26	Sep-26		-	171			171
296973	Update the Positions - Manage Job Aid due to CA-293073	Jul-26	Sep-26		-	5			5
296969	Update the Worker Schedule - Maintain Job Aid due to CA-293073	Jul-26	Sep-26		-	6			6
295731	Upgrade Kafka and Schema Registry clients to supported Confluent v7.8.4	Jul-26	Sep-26		-	88			88
294964	Job Aid Updates for Workload Mgmt Redesign CA-293073	Jul-26	Sep-26		-	6			6
294691	LA County - Update Contact Info on eCAPS Departmental Interface Payment Rec	Jul-26	Sep-26		-	26			26
276457	Update ES Target Value Report	Jul-26	Sep-26		-	26			26
299678	Create OLH Page for CalFresh Processing HR1 Nudge Notifications Phase 1 CA-296	Jul-26	Sep-26		-	5			5
299602	Update the Reports & Dashboards Overview for the 26.07 Baseline Release	Jul-26	Sep-26		-	7			7
299600	Online Help: Update the Forms Overview for the 26.07 Baseline Release	Jul-26	Sep-26		-	7			7
300830	Update the Expense Detail OLH page CA-296576	Jul-26	Sep-26		-	2			2
300408	Update JA Expense Management for CA-296576	Jul-26	Sep-26		-	1			1
300341	CF Processing HR1 Workgroup - Update Income is Less than Expense Nudge	Jul-26	Sep-26		-	25			25
296898	Create JA Worker Schedules - Administrative for Workload Management Redesign	Jul-26	Sep-26		-	6			6
302248	LA County eCAPS - Turn on Monthly JVW and Daily LA Jobs	Jul-26	Sep-26		-	7			7
302247	LA County eCAPS - Turn Off Daily LA Batch Jobs	Jul-26	Sep-26		-	7			7
302096	Remove/Hide Previously Loaded May 2026 FFM File to Prevent Duplicate Processin	Jul-26	Sep-26		-	9			9
291675	ACL 26-38 Changes to Vehicle Value Limit for CW	Jul-26	Sep-26		-	45			45
290539	ACL 26-39 - Batch EDBC - Cost of Living Adjustment (COLA) for Income In-Kind (IIK)	Jul-26	Sep-26		-	50			50
298982	ABAWD Enhancement HR1 Workgroup - Update ABAWD and Work Registration De	Jul-26	Sep-26		500				500
Management	Team Management	Jul-26	Sep-26	664					664
Management	Release Management	Jul-26	Sep-26	819					819
SCR Training	SCR Training	Jul-26	Sep-26				498		498
SIRFRA/SCERFRA	SIRFRA/SCERFRA External Inquiries	Jul-26	Sep-26				566		566

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
296822	Update the Office Schedule - Maintain Job Aid due to CA-293073	Aug-26	Oct-26		15				15
293945	Update SCATL Exception Terminology	Aug-26	Oct-26		470				470
293517	Remove Facility Type 09 (Juvenile Detention Center) from National Prison Match (N	Aug-26	Oct-26		116				116
293388	Migrate AWS PinPoint to AWS End User Messaging	Aug-26	Oct-26		364				364
289860	Update Converted Family Stabilization records to include End Date	Aug-26	Oct-26		31				31
282568	Update Appointment Reminder Text Message to include Appointment location	Aug-26	Oct-26		353				353
280419	Add NA 274I and J CalSAWS Overpayment Packets	Aug-26	Oct-26		1,075				1,075
269628	Update MC 355 Reminder Due date Logic for Immigration Document and SSN Ver	Aug-26	Oct-26		361				361
265043	Update GA/GR Automated Solution Shared Housing Calculation	Aug-26	Oct-26		119				119
234981	Update Generation of the Deemed Eligibility and MCAP Messages on Medi-Cal N(	Aug-26	Oct-26		725				725
204552	Update WTW/REP Caseload Activity Report	Aug-26	Oct-26		665				665
298044	Update Details for MEDS Alerts 9554, 9555, 9570 and 9571	Aug-26	Oct-26		66				66
298006	Update Issuance Category Monthly to Supplemental When Errors are Reset to Rea	Aug-26	Oct-26		134				134
297486	CCB 26-01 Update CCP 7 and NA 832	Aug-26	Oct-26		59				59
297450	HR 1 & Ad Hoc Query/Data Support for Counties - R26.09	Aug-26	Oct-26		504				504
297408	Replace GEN 201 with GEN 201R for IEVS Recipient Correspondence	Aug-26	Oct-26		318				318
297360	Update the regulations on NA 960Y SAR	Aug-26	Oct-26		185				185
296012	Update Issuance Detail -Issuance Status Flow	Aug-26	Oct-26		79				79
292940	Update Recovery Account Claiming logic to claim full amount of Transaction	Aug-26	Oct-26		188				188
290942	Correct CalWIN Converted Pay Codes and Issuance Category for SUAS and WINS	Aug-26	Oct-26		147				147
254655	Update EDBC to Use Group Home Infant Supplemental Amount for STRTP Placeme	Aug-26	Oct-26		245				245
233732	CFL 21/22-50 Update State Reports to Include FC 9Y Aid Code	Aug-26	Oct-26		536				536
298811	Sutter County- Opt-in to PB00E472 CalFresh Denial Batch	Aug-26	Oct-26		26				26
298437	Data Change for IHE Recovery Accounts under the $35 Threshold	Aug-26	Oct-26		98				98
298392	Update CalFresh Recoupment Notices	Aug-26	Oct-26		301				301
297629	Upgrade Tomcat, Jakarta, OSGI and test jars to latest version	Aug-26	Oct-26		521				521
296504	Upgrade Aurora Mysql from 8.0.mysql_aurora.3.04.1 to 8.0.mysql_aurora.3.10	Aug-26	Oct-26		476				476
299704	Virtual Assistant Expansion - Release 26.09 (Release 37)	Aug-26	Oct-26		98				98
299479	6-Month Redeterminations for MAGI Medi-Cal New Adult Group - SSP Impacts	Aug-26	Oct-26		355				355
301349	Update the Forms Overview for the 26.09 Baseline Release	Aug-26	Oct-26		15				15
300593	Re-verify SAVE for Non-MAGI New QNC Population	Aug-26	Oct-26		329				329
265391	Modify eCCP Security rights	Aug-26	Oct-26		23				23
302323	Create JA Work Number (TWN) Verification CA-296429	Aug-26	Oct-26		23				23
301662	Turn on ROI functionality in the SIT Environment Only	Aug-26	Oct-26		143				143
301573	Update and Create OLH pages for Workload Mgmt Phase 2 CA-293075	Aug-26	Oct-26		45				45
299967	Enable PVS automation functionality for pilot counties	Aug-26	Oct-26		608				608
296932	Quarterly release testing for EBT vendor FIS - November 2026	Aug-26	Oct-26		30				30
303058	004 Clerical Support WBT updates based on Workload Mgmt Phase 2 CA-293075 a	Aug-26	Oct-26		60				60
302823	Yolo County - Opt Out of Diaper Allowance Overpayment Batch Job	Aug-26	Oct-26		25	8			33
302791	Update the Workload Reassignment Detail OLH page per CA-301206	Aug-26	Oct-26		15				15
302566	Provide the CAPI Discontinuance Monthly Case List for August 2026	Aug-26	Oct-26		3	1			4
300873	Convert MISC RDS database to Global cluster in production only	Aug-26	Oct-26		217				217
281424	Phase 2 Family Reunification	Aug-26	Oct-26		248				248
253355	Update Income Multiplier for CalWORKs/CalFresh	Aug-26	Oct-26		184				184
292840	ACWDL 20-22 - Add Informational Materials Required at MC Application and Rene	Aug-26	Oct-26			30			30
297057	Add a validation for Valuables with duplicate inventory	Aug-26	Oct-26			18			18
293921	Synchronize WIS and CalSAWS Tax Intercept Balances 2026 (Excluding LA, SAC & S	Aug-26	Oct-26			17			17
289507	Disable Cal-Learn Non-compliance functionality and updated Cal-Learn forms/N(	Aug-26	Oct-26			70			70
297398	Support GW Change - Object re-organization (REORG) in CalSAWS Oracle databa	Aug-26	Oct-26			25			25
294050	Los Angeles-Modify TTC Interface file to Update TTC OCA Collection Fee breakdov	Aug-26	Oct-26			17			17
298504	Virtual Assistant Expansion - Release 26.07 (Release 36)	Aug-26	Oct-26			32			32
300925	Workload Redesign - Updates to existing reports	Aug-26	Oct-26			38			38
300514	Create Non-Production Confluent Environment and Cluster	Aug-26	Oct-26			58			58
300398	CDSS CalFresh ABAWD Auto Exemption - Phase 1	Aug-26	Oct-26			418			418
299666	H.R. 1 Implement Full Scope with no Dental Notices	Aug-26	Oct-26			25			25
301517	Qlik Sense PostgreSQL Version Upgrade	Aug-26	Oct-26			10			10
301490	CDSS Exemption EDR - Phase 1	Aug-26	Oct-26			22			22
301206	Remove Title Requirement for Immediate Workload Reassignments	Aug-26	Oct-26			72			72
297465	Madera County - Disable GA/GR and CAPI Recoverable batch job	Aug-26	Oct-26			8			8
302948	26.07 Database Schema Comparison Support SCR	Aug-26	Oct-26			99			99
302660	Mass Mail Notice to inform Individuals of Full Scope Benefits.	Aug-26	Oct-26			52			52
302565	Provide the CAPI Discontinuance Monthly Case List for July 2026	Aug-26	Oct-26			1			1
302520	LA County eCAPS - Turn Off Daily JVW Job 6/26/2026	Aug-26	Oct-26			7			7
302396	Prevent CW Months with Aid Code 3H with Fed/State Indicator 'Other'	Aug-26	Oct-26			65			65
300470	Upgrade Bitbucket from 9.4.12 to 10.2.2 LTS	Aug-26	Oct-26			24			24
300460	Atlassian Jira upgrade from 10.3.10 to 11.3.3 LTS due to vulnerabilities in current ver	Aug-26	Oct-26			12			12
296931	Quarterly release testing for EBT vendor FIS - July 2026	Aug-26	Oct-26			10			10
273391	ACWDL 24-04 – Updates to the Eligibility and Redetermination Requirements for In(	Aug-26	Oct-26			280			280
283542	Add GA/GR Admin Rules to Allow Property Limit Updates by County	Aug-26	Oct-26			388			388
282038	Update the Child Support Interface for K1/3F cases	Aug-26	Oct-26			208			208
273037	Automate Discontinuance of Deceased Individuals in a MAGI or Mixed/MAGI Cas	Aug-26	Oct-26			397			397
266966	Update GEN 102 to Generate from Pending Assignment List Page	Aug-26	Oct-26			402			402
299828	Pre-Transition Production Defect Resolutions - 26.07	Aug-26	Oct-26			1,125			1,125
300564	DCR to Delete Expansion Freeze Records for certain Individuals	Aug-26	Oct-26			15			15
301511	Update page mapping internal tool to include new FCED WBTs	Aug-26	Oct-26			2			2
Management	Team Management	Aug-26	Oct-26	664					664
Management	Release Management	Aug-26	Oct-26	819					819
SCR Training	SCR Training	Aug-26	Oct-26				498		498
SIRFRA/SCERFRA	SIRFRA/SCERFRA External Inquiries	Aug-26	Oct-26				566		566
265043	Update GA/GR Automated Solution Shared Housing Calculation	Aug-26	Oct-26				145		145
294265	SAC- Exclude Motor Vehicle Property, Liquid Property, and Transfer Property from El	Aug-26	Oct-26				181		181
303065	GAGR - Benefit amount should not be rounded for GAGR Automated Solution Cou	Aug-26	Oct-26				174		174
300398	CDSS CalFresh ABAWD Auto Exemption - Phase 1	Sep-26	Nov-26		12				12
302660	Mass Mail Notice to inform Individuals of Full Scope Benefits.	Sep-26	Nov-26		8				8
256864	Add Threshold Languages for TNB 4 Recertification Packet AND Add Additional Fo	Sep-26	Nov-26		858				858
264117	Update NOA Suppression logic for Multi-Month EDBC for Foster Care/Kin-GAP	Sep-26	Nov-26		753				753
213161	ACL 12-25E - CalWORKs - Reestablish Deprivation at SAR 7 and RE	Sep-26	Nov-26		486				486
293391	Upgrade Oracle APEX to version: 24.2	Sep-26	Nov-26		3				3
293235	Update CF 296	Sep-26	Nov-26		388				388
293075	Workload Management Redesign Phase 2	Sep-26	Nov-26		2,347	782			3,129
280419	Add NA 274I and J CalSAWS Overpayment Packets	Sep-26	Nov-26		56	377			433
204552	Update WTW/REP Caseload Activity Report	Sep-26	Nov-26		43	235			278
298044	Update Details for MEDS Alerts 9554, 9555, 9570 and 9571	Sep-26	Nov-26		12	26			38

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
295419	2026 Update FTP Password for EBT Interface	Sep-26	Nov-26		6	2			8
298982	ABAWD Enhancement HR1 Workgroup - Update ABAWD and Work Registration De	Sep-26	Nov-26		642	215			857
298811	Sutter County- Opt-in to PB00E472 CalFresh Denial Batch	Sep-26	Nov-26		13	13			26
297762	CalSAWS Arch- Upgrade utilities project libraries.	Sep-26	Nov-26		360				360
297631	Upgrade dependent libraries of Lobby Modern, Lobby Tablet, Lobby Kiosk, Lobby I	Sep-26	Nov-26		574	192			766
300090	CalSAWS Arch- Upgrade the java dependent libraries for ca_code and ca_utilities	Sep-26	Nov-26		428				428
300458	Upgrade CalSAWs Libraries (Analysis)	Sep-26	Nov-26		323				323
290540	ACIN I-40-26- FFY 2026-2027 CalFresh COLA; ACL 26-XX CW MAP; ACL 26-XX CW IR1	Sep-26	Nov-26		218	72			290
301350	Update the Reports & Dashboards Overview for the 26.09 Baseline Release	Sep-26	Nov-26		15	5			20
300922	Add new System Adjustment and Recalculated Adjustment transactions to FNS 209	Sep-26	Nov-26		865				865
303445	Workload Management - Supervisor WBT updates based on Workload Mgmt Phase	Sep-26	Nov-26		75				75
302736	ACL 26-63 ABAWD Waiver Update: Alpine and Kings County	Sep-26	Nov-26		53	18			71
304618	Reschedule LA Monthly DPSS and KG SWR File Send Date to 8/24/2026	Sep-26	Nov-26		18	5			23
304244	One time mail to the cases where AAP Age based rate NOAs generated instead o	Sep-26	Nov-26		18	6			24
304166	Release FC/KG AAP COLA NOAs for 2026-2027 - Santa Clara County	Sep-26	Nov-26		23	7			30
304164	Release FC/KG AAP COLA NOAs for 2026-2027 - Contra Costa, Fresno, Humboldt, N	Sep-26	Nov-26		23				23
303821	ACL 26-44 Expectant Parent Payment Rate Increase for 2026-2027	Sep-26	Nov-26		228	76			304
303482	Update CF 886 Trigger Conditions	Sep-26	Nov-26		158				158
303359	LA County - Update approved Vendors/Persons in Pre-Note Pending status	Sep-26	Nov-26		66				66
303299	Sutter - Email Domain Name Change	Sep-26	Nov-26		48				48
302731	List of Cases with Parolee Type of 'More than One Year'	Sep-26	Nov-26		18	6			24
302489	Butte County - DCR to Break Link to Documents Generated for Case	Sep-26	Nov-26		23	8			31
295055	Orange County - Update the TTY Phone number for County correspondence/Form	Sep-26	Nov-26		68	23			91
305437	LA County - LACES-eCAPS -Updates for EFTActivity Outbound file	Sep-26	Nov-26		102				102
305164	ACL 26-XX- Mass Mailer for TEMP 2250 Informing Notice CW MAP Increase	Sep-26	Nov-26		119				119
305028	Turn RCA Batches OFF until Implementation of CA-303538	Sep-26	Nov-26		8	2			10
304993	26.09 Database Schema Comparison Support SCR	Sep-26	Nov-26		296	99			395
304886	CDSS ABAWD Auto-Exemption Monthly Change - 09/2026	Sep-26	Nov-26		35	12			47
304747	Support upgraded cipher for batch SFTP	Sep-26	Nov-26		23	7			30
304396	Provide the CAPI Discontinuance Monthly Case List for September 2026	Sep-26	Nov-26		3	1			4
281424	Phase 2 Family Reunification	Sep-26	Nov-26		15	109			124
253355	Update Income Multiplier for CalWORKs/CalFresh	Sep-26	Nov-26		6	81			87
286260	Replace Future Pending Event When BDA is Changed to a Prior Date	Sep-26	Nov-26			70			70
285678	MC NOA Update Craig vs. Bonta Discontinuance NOA generation logic - Phase II	Sep-26	Nov-26			298			298
280747	NA 840/845 Trigger Updates	Sep-26	Nov-26			102			102
55015	Update PVS Abstracts to be Accessible Within the Case	Sep-26	Nov-26			143			143
297154	LA - Update Daily EVOC-EVSVS Report to add exceptions sheet	Sep-26	Nov-26			136			136
296822	Update the Office Schedule - Maintain Job Aid due to CA-293073	Sep-26	Nov-26			5			5
297005	CalFresh Processing HR1 Work Group - Automated System Error Reviews (Phase 2)	Sep-26	Nov-26			497			497
296504	Upgrade Aurora Mysql from 8.0.mysql_aurora.3.04.1 to 8.0.mysql_aurora.3.10	Sep-26	Nov-26			158			158
Management	Team Management	Sep-26	Nov-26	664					664
Management	Release Management	Sep-26	Nov-26	819					819
SIRFRA/SCERFRA	SIRFRA/SCERFRA External Inquiries	Sep-26	Nov-26				566		566
296514	Workload Management Redesign Phase 2 - Reports	Sep-26	Nov-26				376		376
296462	Create new Task Setting for Get Customer Appointment	Sep-26	Nov-26				90		90
301349	Update the Forms Overview for the 26.09 Baseline Release	Sep-26	Nov-26				5		5
302323	Create JA Work Number (TWN) Verification CA-296429	Sep-26	Nov-26				7		7
301573	Update and Create OLH pages for Workload Mgmt Phase 2 CA-293075	Sep-26	Nov-26				15		15
302791	Update the Workload Reassignment Detail OLH page per CA-301206	Sep-26	Nov-26				5		5
284853	Develop synching process between multiple CalSAWS environments and GAGR C	Sep-26	Nov-26				324		324
265043	Update GA/GR Automated Solution Shared Housing Calculation	Sep-26	Nov-26				14		14
300733	Update Previous Potential Benefit for GA/GR Automated Solutions	Sep-26	Nov-26				151		151
303065	GAGR - Benefit amount should not be rounded for GAGR Automated Solution Cou	Sep-26	Nov-26				11		11
Projection		Oct-26	Dec-26					17,203	17,203
Projection		Nov-26	Jan-27					17,203	17,203
Projection		Dec-26	Feb-27					17,203	17,203
Projection		Jan-27	Mar-27					17,203	17,203
Projection		Feb-27	Apr-27					17,203	17,203
Projection		Mar-27	May-27					17,203	17,203
Projection		Apr-27	Jun-27					17,203	17,203

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
CSPM-84131	Update BenefitsCal Dashboard for Case and Program Details for the new MC 216 (Design Only)	Jun-26	Aug-26	38	206	94	38		375
CSPM-82955	Test Only: Medi-Cal Eligibility and Redetermination Requirements for Incarcerated members	Jun-26	Aug-26	10	55	25	10		100
CSPM-83820	Test Only - End to End Support for CalSAWS SCR CA-229067 E-Notifications in Threshold Languages	Jun-26	Aug-26	3	14	6	3		25
CSPM-83775	Update ABAWD screening question: Care of a child under 14 in the CalFresh Household	Jun-26	Aug-26	23	124	56	23		225
CSPM-83335	Technical - Support for FIS RestAPI Integration	Jun-26	Aug-26	64	352	160	64		640
CSPM-81558	Technical – Remove special characters when saving data in the backend for notes captured during the docum	Jun-26	Aug-26	11	61	28	11		110
CSPM-83427	Update list of Appointment Categories to include Telephone GA/GR RE Interview Appointments	Jun-26	Aug-26	30	165	75	30		300
CSPM-82185	Update the 'How To submit a Medi-Cal Renewal' YouTube Video	Jun-26	Aug-26	11	61	28	11		110
CSPM-81865	Update Application/Case Dropdown Selection for users in BenefitsCal	Jun-26	Aug-26	55	303	138	55		550
CSPM-80230	Policy: NA 1273 Opt-in for e-Notifications via BenefitsCal	Jul-26	Sep-26	160	880	400	160		1,600
CSPM-80927	Test Only: HR1 - Big Beautiful Bill - Non-Citizen Eligibility Updates	Jul-26	Sep-26	12	63	29	12		115
CSPM-80062	Update Document Upload YouTube Video	Jul-26	Sep-26	60	330	150	60		600
CSPM-83506	Update BenefitsCal Help Center Messaging for Non-Citizen / Immigration Content (Public Charge & CFAP Guidar	Jul-26	Sep-26	25	138	63	25		250

SCR#	Abbreviated Title	Service Month	Payment Month	Management	Design & Build	Test	Other Support	Projection	Total Hours
CSPM-83660	Development for TRUV Enhancement - Phase 2	Aug-26	Oct-26		310				310
CSPM-85016	Pre-Existing Production Defects - Release 26.09	Aug-26	Oct-26				323		323
CSPM-85169	Pre-Existing Production Defect - Release 26.11	Aug-26	Oct-26				21		21
CSPM-85075	Automated Test Refactor – Phase 1 Utility Functions, Common Code Modules	Aug-26	Oct-26			76			76
CSPM-85224	Test Only: Implementation of State-Only Aid Codes for Individuals with Unsatisfactory Immigration Status	Aug-26	Oct-26			6			6
CSPM-85231	Test Only: Notice validation support for Data Change to Break Link to Documents	Aug-26	Oct-26			6			6
SIRFRA/SCERFRA	SIRFRA/ SCERFRA/ External Inquiries	Aug-26	Oct-26				98		98
SCR Training	SCR Training/OCM	Aug-26	Oct-26				81		81
Management	SCR Team Management	Aug-26	Oct-26	333					333
Management	SCR Release Management	Aug-26	Oct-26	162					162
SCR Design	SCR Prep, Requirements & UCD Design	Aug-26	Oct-26		123				123
CSPM-83660	Development for TRUV Enhancement - Phase 2	Sep-26	Nov-26		318				318
CSPM-85016	Pre-Existing Production Defects - Release 26.09	Sep-26	Nov-26				246		246
CSPM-85169	Pre-Existing Production Defect - Release 26.11	Sep-26	Nov-26				199		199
CSPM-85075	Automated Test Refactor – Phase 1 Utility Functions, Common Code Modules	Sep-26	Nov-26			78			78
CSPM-85253	Technical: Truv documents S3 Upload File Name causes reprocessing of Doc Upload transaction failures to refail i	Sep-26	Nov-26		10				10
CSPM-85077	Automated Test Refactor – Phase 3 Secondary Work Flows	Sep-26	Nov-26			6			6
CSPM-85078	Automated Test Refactor – Phase 4 Tertiary Work Flows	Sep-26	Nov-26			8			8
CSPM-85105	BenefitsCal Find an Office page is displaying offices when they should be hidden as indicated by the useGenera	Sep-26	Nov-26		12				12
CSPM-85180	Next button should be disabled in No Income declaration and No Income Declaration selection page until all rec	Sep-26	Nov-26		27				27
CSPM-71672	Collaboration Model: Disability Accommodations	Sep-26	Nov-26		54				54
CSPM-85103	Remove Special Characters for Imaging API	Sep-26	Nov-26		42	24			66
CSPM-85359	Regression Test Execution & Maintenance – Release 26.09	Sep-26	Nov-26			81			81
CSPM-85137	Update the Truv logic for Pay Frequency to not hard code values	Sep-26	Nov-26			24			24
CSPM-84765	Add Logic to Trim Document Name during Document Upload	Sep-26	Nov-26		32				32
CSPM-85182	Remove button is not displayed in the work requirement summary page	Sep-26	Nov-26		27				27
CSPM-85373	Household Details Dropdown Orientation Incorrect	Sep-26	Nov-26		4				4
CSPM-85063	Customer seeing blank page upon verifying with Truv and retrieving Truv employer/income information	Sep-26	Nov-26		4				4
CSPM-84963	SONAR Observations for the FE repo	Sep-26	Nov-26		27				27
CSPM-85197	Incorrect button label , screen text and Navigation issue in Work requirement review screen	Sep-26	Nov-26		27				27
CSPM-85076	Automated Test Refactor – Phase 2 Primary Work Flows	Sep-26	Nov-26			11			11
CSPM-85333	Automated Script: Truv Flow Scenario does not execute Truv steps	Sep-26	Nov-26			10			10
SIRFRA/SCERFRA	SIRFRA/ SCERFRA/ External Inquiries	Sep-26	Nov-26				70		70
Management	SCR Team Management	Sep-26	Nov-26	380					380
SCR Design	SCR Research	Sep-26	Nov-26				40		40
Management	SCR Release Management	Sep-26	Nov-26	132					132
Projection		Oct-26	Dec-26					3,795	3,795
Projection		Nov-26	Jan-27					3,795	3,795
Projection		Dec-26	Feb-27					3,795	3,795
Projection		Jan-27	Mar-27					3,795	3,795
Projection		Feb-27	Apr-27					3,796	3,796
Projection		Mar-27	May-27					3,796	3,796
Projection		Apr-27	Jun-27					3,796	3,796